

Shikoku Gakuin University

Financial Summary

-FY 2022 Results-

★Enrollment (as of May 1, 2022):	1,112		
Department		Graduate School	
Humanities:	256	Comparative Studies Language and Culture:	0
Cultural Management:	516	Sociology:	0
Social Welfare:	336	Social Welfare:	4
★Number of Faculty & Staff (as of April 1, 2022):		90	
Faculty:		54	
Humanities:		23	
Cultural Management:		19	
Social Welfare:		12	
Staff:		36	
Juridical person		1	
Humanities:		10	
Cultural Management:		13	
Social Welfare:		12	
★Total Number of Applicants: (as of March 31, 2023)		322	

Cash Flow

★ Cash Flow Scale:	JPY	3,140,126,582
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Consumption Revenue and Expenditure

★Revenue A:	JPY	1,667,799,387
Student Fees:	JPY	1,141,756,350
Entrance Examination Fees & Others:	JPY	12,836,208
Subsidies:	JPY	287,825,614
National Government Subsidy for standing expenses:	JPY	194,079,000
★Expenditure B:	JPY	1,678,109,118
Personnel (including reserve for retirement allowance):	JPY	806,517,142
Full-time Faculty:	JPY	479,406,894
Full-time Staff:	JPY	231,779,201
Expenses (for Education and Research/General Administration):	JPY	832,622,358
Electricity, Water, and Heating Expenses:	JPY	59,661,835
Printing and Bookbinding:	JPY	15,883,082
Maintenance (Facility):	JPY	33,748,914
Supplies:	JPY	21,213,403
Scholarship:	JPY	174,802,156
Depreciation:	JPY	232,837,193
★Increase in Net Assets C (A – B)	JPY	10,309,731
★Capital Spending (transferred to basic funds)D:	JPY	0
★Balance C – D	JPY	10,309,731

Balance Sheet (as of March 31, 2021)

★Assets E:	JPY	12,748,694,032
Land (147,562.9 m ²):	JPY	430,602,020
Buildings (43,194.86 m ² ; approx. 38.8 m ² /student):	JPY	3,613,798,459
Structures (149):	JPY	147,983,492
Equipment (educational and non-educational 18,775):	JPY	128,361,169
Books (363,561 volumes):	JPY	1,692,632,368
★Liabilities F:	JPY	911,865,120
Retirement Reserve:	JPY	631,733,798
Advances Received:	JPY	170,022,000
★Capital Fund (total) G:	JPY	14,188,326,413
No.1 Capital Fund (facility and equipment expenses):	JPY	12,590,115,533
No.2 Capital Fund (preceding fund):	JPY	794,066,880
No.3 Capital Fund Basic Funds (various funds):	JPY	691,144,000
No.4 Capital Fund (operating fund):	JPY	113,000,000
★Balance Carried Forward to Next FY E—F—G	JPY	2,351,497,501
★Accumulated Depreciation	JPY	6,630,385,598